

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2011

Particulars	Rs. in Lacs				
	3 months ended	Corresponding 3 months ended in the Previous Year	Year to Date figures for Current Period ended	Year to Date figures for Previous Period ended	Previous Accounting Year ended
	30-Sep-11 Unaudited	30-Sep-10 Unaudited	30-Sep-11 Unaudited	30-Sep-10 Unaudited	31-Mar-11 Audited
Net Sales / Income from Operations	32,292	30,066	64,014	57,898	121,846
Other Operating Income	683	604	1,297	1,011	2,154
Total Income from Operations	32,975	30,670	65,311	58,909	124,000
Expenditure					
(Increase)/ Decrease in stock in trade and work in progress	(669)	(1,453)	(1,119)	(2,709)	(1,894)
Consumption of Raw Materials	7,276	6,911	13,917	13,379	25,999
Cost of Traded Goods	266	137	446	211	466
Employees Cost	6,099	6,038	12,444	11,857	23,686
Depreciation	2,643	2,638	5,108	5,255	10,690
Energy Cost	5,310	4,715	10,487	9,046	18,844
Freight Cost	2,060	2,404	4,058	4,352	8,593
Foreign Exchange (Gain)/ Loss (Net)	16	(248)	(441)	(35)	(706)
Other Expenditure (Net)	4,656	4,781	9,317	9,034	18,345
Total Expenditure	27,657	25,923	54,217	50,390	104,023
Profit from Operations before Other Income, Interest & Exceptional Items	5,318	4,747	11,094	8,519	19,977
Other Income	-	-	-	-	-
Profit before Interest & Exceptional Items	5,318	4,747	11,094	8,519	19,977
Interest (Net)	1,637	1,712	3,355	3,410	7,204
Profit after Interest but before Exceptional Items	3,681	3,035	7,739	5,109	12,773
Exceptional Items	-	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax	3,681	3,035	7,739	5,109	12,773
Tax expense	936	694	1,841	1,012	2,438
Net Profit/ (Loss) from Ordinary Activities after tax	2,745	2,341	5,898	4,097	10,335
Extraordinary Item (net of tax expenses)	-	-	-	-	-
Net Profit/ (Loss) for the period before Minority Interest	2,745	2,341	5,898	4,097	10,335
Minority Interest	450	274	702	379	1,033
Net Profit/ (Loss) for the period after Minority Interest	2,295	2,067	5,196	3,718	9,302
Paid-up equity share capital (Face Value Rs.10/- each)	8,043	8,043	8,043	8,043	8,043
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	27,315	19,697	27,315	19,697	22,156
Earning per Share (EPS)					
a Basic/diluted EPS before Extraordinary items (Rs.)	2.85	2.57	6.46	4.62	11.57
b Basic/diluted EPS after Extraordinary items (Rs.)	2.85	2.57	6.46	4.62	11.57
Public shareholding					
- Number of shares	22,277,659	21,959,401	22,277,659	21,959,401	21,971,901
- Percentage of shareholding	27.70%	27.30%	27.70%	27.30%	27.32%
Promoter & Promoter Group Shareholding					
a) Pledged/ Encumbered					
Number of shares	-	-	-	-	-
Percentage of shares	-	-	-	-	-
(% of shareholding of promoters & promoter group)	-	-	-	-	-
Percentage of shares	-	-	-	-	-
(% of total share capital of the Company)	-	-	-	-	-
b) Non encumbered					
Number of shares	58,157,077	58,475,335	58,157,077	58,475,335	58,462,835
Percentage of shares	100.00%	100%	100.00%	100%	100%
(% of shareholding of promoters & promoter group)	72.30%	72.70%	72.30%	72.70%	72.68%
Percentage of shares	72.30%	72.70%	72.30%	72.70%	72.68%
(% of total share capital of the Company)					

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