

CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2011

Particulars	Rs. in Lacs			
	3 months ended	Corresponding 3 months ended	For Current Year Ended	For Previous year Ended
	31-Mar-11 Audited	31-Mar-10 Audited	31-Mar-11 Audited	31-Mar-10 Audited
Net Sales / Income from Operations	32,886	28,355	121,846	110,392
Other Operating Income	508	641	2,154	2,206
Total Income from Operations	33,394	28,996	124,000	112,598
Expenditure				
(Increase)/ Decrease in stock in trade and work in progress	640	891	(1,894)	3,482
Consumption of Raw Materials	6,641	5,643	25,999	21,382
Cost of Traded Goods	116	112	466	1,017
Employees Cost	6,025	5,370	23,686	21,417
Depreciation	2,740	2,639	10,690	10,705
Energy Cost	5,147	4,286	18,844	16,939
Freight Cost	1,909	1,940	8,593	6,828
Foreign Exchange (Gain)/ Loss (Net)	(627)	1,218	(706)	3,386
Other Expenditure	4,498	3,521	18,345	16,086
Total Expenditure	27,089	25,620	104,023	101,242
Profit from Operations before Other Income, Interest & Exceptional Items	6,305	3,376	19,977	11,356
Other Income	-	-	-	-
Profit before Interest & Exceptional Items	6,305	3,376	19,977	11,356
Interest (Net)	1,891	1,770	7,204	10,491
Profit after Interest but before Exceptional Items	4,414	1,606	12,773	865
Exceptional Items	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax	4,414	1,606	12,773	865
Tax expense	832	386	2,438	542
Net Profit/ (Loss) from Ordinary Activities after tax	3,582	1,220	10,335	323
Extraordinary Item (net of tax expenses)	-	-	-	-
Net Profit/ (Loss) for the period before Minority Interest	3,582	1,220	10,335	323
Minority Interest	311	75	1,033	(120)
Net Profit/ (Loss) for the period after Minority Interest	3,271	1,145	9,302	443
Paid-up equity share capital (Face Value Rs.10/- each)	8,043	8,043	8,043	8,043
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
Earning per Share (EPS)				
a Basic/diluted EPS before Extraordinary items (Rs.)	4.07	1.42	11.57	0.84
b Basic/diluted EPS after Extraordinary items (Rs.)	4.07	1.42	11.57	0.84
Public shareholding				
- Number of shares	21,971,901	18,666,740	21,971,901	18,666,740
- Percentage of shareholding	27.32%	23.21%	27.32%	23.21%
Promoter & Promoter Group Shareholding				
a) Pledged/ Encumbered				
Number of shares	-	-	-	-
Percentage of shares (% of shareholding of promoters & promoter group)	-	-	-	-
Percentage of shares (% of total share capital of the Company)	-	-	-	-
b) Non encumbered				
Number of shares	58,462,835	61,767,996	58,462,835	61,767,996
Percentage of shares	100.00%	100%	100.00%	100%
(% of shareholding of promoters & promoter group)				
Percentage of shares (% of total share capital of the Company)	72.68%	76.79%	72.68%	76.79%

Piramal Glass Limited

 Registered Office : Piramal Tower Peninsula Corporate Park Ganpatrao Kadam Marg Lower Parel Mumbai 400 013 India
 Corporate Office : Piramal Tower Annexe 6th Floor Peninsula Corporate Park Off Worli Naka Lower Parel West Mumbai 400 013 India

T +91 22 3046 6969 F +91 22 2490 8824

W www.piramalglass.com



