

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012					
PART I	Particulars	Rs. in Lakhs			
		3 months ended	Preceding 3 months ended	3 months ended	Previous year Ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Audited	Unaudited	Audited
	Income from Operations				
	Net Sales / Income from Operations (Net of excise duty)	38,480	40,465	32,313	140,448
	Other Operating Income	64	116	158	384
	Total Income from Operations (Net)	38,544	40,581	32,471	140,832
	Expenses				
	Cost of materials consumed	9,118	8,883	6,641	31,670
	Purchase of stock-in-trade	126	303	180	1,762
	Charges in inventories of finished goods, work-in-progress and stock in trade	(1,872)	(46)	(450)	(4,174)
	Employee benefits expense	7,747	7,149	6,345	25,931
	Depreciation and Amortization expenses	3,110	2,640	2,465	10,584
	Energy Cost	8,226	6,700	5,177	23,686
	Freight Cost	2,421	2,647	1,998	9,005
	Foreign Exchange (Gain) / Loss (Net)	(745)	2,209	(379)	18
	Other Expenditure	5,321	5,451	4,661	19,585
	Total Expenses	33,452	35,936	26,638	118,067
	Profit / (Loss) from Operations before Other Income, finance cost & Exceptional Items	5,092	4,645	5,833	22,765
	Other Income	-	-	-	-
	Profit/ (loss) from ordinary activities before finance cost & Exceptional Items	5,092	4,645	5,833	22,765
	Finance Cost	3,845	1,347	1,775	8,812
	Profit/ (loss) from ordinary activities after finance cost but before Exceptional Items	1,247	3,298	4,058	13,953
	Exceptional Items	-	-	-	-
	Profit/ (Loss) from Ordinary Activities before tax	1,247	3,298	4,058	13,953
	Tax expense	184	638	905	3107
	Net Profit/ (Loss) from Ordinary Activities after tax	1,063	2,660	3,153	10,846
	Extraordinary Item (net of tax expenses Rs NIL)	-	-	-	-
	Net Profit/ (Loss) for the period	1,063	2,660	3,153	10,846
	Share of profit / (loss) of associates	-	-	-	-
	Minority Interest	319	149	252	1,259
	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates	744	2,511	2,901	9,587
	Paid-up equity share capital (Face Value Rs.10/- each)	8,092	8,092	8,043	8,092
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	27,835	27,318	22,301	27,318
	Earning per Share (before extraordinary items) Basic and Diluted	0.92	3.10	3.61	11.85
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PART II					
A. PARTICULARS OF SHAREHOLDING					
Public shareholding					
	Number of shares	22,814,691	22,783,534	21,984,401	22,783,534
	Percentage of shareholding	28.20%	28.16%	27.33%	28.16%


Piramal Glass Limited

 Registered Office : Piramal Tower Peninsula Corporate Park Ganpatrao Kadam Marg Lower Parel Mumbai 400 013 India
 Corporate Office : Piramal Tower Annex 6th Floor Peninsula Corporate Park Off Worli Naka Lower Parel West Mumbai 400 013 India

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Promoter & Promoter Group Shareholding				
a) Pledged/ Encumbered				
Number of shares	-	-	-	-
Percentage of shares (% of shareholding of promoters & promoter group)	-	-	-	-
b) Non encumbered				
Number of shares	58,101,295	58,132,452	58,450,335	58,132,452
Percentage of shares (% of shareholding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%
Percentage of shares (% of total share capital of the Company)	71.80%	71.84%	72.67%	71.84%

Particulars	3 months ended 30th Jun 2012
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes:

- 1) The Consolidated / Standalone financial results for the quarter ended June 30, 2012, have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on August 9, 2012. The statutory auditors of the Company have carried out a limited review of the above Consolidated / Standalone financial results for the quarter ended June 30, 2012.


- 2) Standalone Information

Particulars	3 Months ended		
	30-Jun-12	30-Jun-11	% Growth
Turnover	23,715	19,474	21.8%
PBT	407	2,815	-85.5%
PAT	256	1,923	-86.7%

- 3) The activity of the company falls under one segment i.e. Manufacturing of Glass Containers. Accordingly there are no separate reportable segments as per Accounting Standard 17 on "Segment Reporting" issued by ICAI
- 4) The corresponding figures for the previous periods have been regrouped, wherever necessary.
- 5) The Standalone financial results for the quarter ended June 30, 2012 are submitted to the Stock Exchanges and is available on website of the Company viz. www.piramalglass.com



By Order of the Board
For Piramal Glass Ltd


Ajay G. Piramal
Chairman

Piramal Glass Limited

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