

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

PART I Particulars	Rs. in Lakhs			
	3 months ended			Year ended
	30-Jun-13 Unaudited	31-Mar-13 Audited	30-Jun-12 Unaudited	31-Mar-13 Audited
Income from Operations				
Net Sales / Income from Operations (Net of excise duty)	42,810	43,858	38,480	164,226
Other Operating Income	42	117	64	365
Total Income from Operations (Net)	42,852	43,975	38,544	164,591
Expenses				
Cost of materials consumed	10,217	9,099	9,118	37,089
Purchase of stock-in-trade	257	147	126	673
Changes in inventories of finished goods, work-in-progress and stock in trade	(645)	1,112	(1,872)	(4,448)
Employee benefits expense	8,810	8,812	7,747	32,418
Depreciation and Amortization expenses	3,412	3,360	3,110	13,137
Energy Cost	9,119	8,483	8,226	34,297
Freight Cost	2,671	2,949	2,421	10,828
Foreign Exchange (Gain) / Loss (Net)	(2,275)	1,867	(745)	3,864
Other Expenditure	5,795	5,526	5,321	22,270
Total Expenses	37,361	41,355	33,452	150,128
Profit / (Loss) from Operations before Other Income, finance cost & Exceptional Items	5,491	2,620	5,092	14,463
Other Income	1,305	-	-	-
Profit/ (loss) from ordinary activities before finance cost & Exceptional Items	6,796	2,620	5,092	14,463
Finance Cost	3,523	2,035	3,845	10,432
Profit/ (loss) from ordinary activities after finance cost but before Exceptional Items	3,273	585	1,247	4,031
Exceptional Items	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax	3,273	585	1,247	4,031
Tax expense	696	(140)	184	454
Net Profit/ (Loss) from Ordinary Activities after tax	2,577	725	1,063	3,577
Extraordinary Item	-	-	-	-
Net Profit/ (Loss) for the period	2,577	725	1,063	3,577
Share of profit / (loss) of associates	-	-	-	-
Minority Interest	811	204	319	1,411
	1,766	521	744	2,166
Paid-up equity share capital (Face Value Rs.10/- each)	8,092	8,092	8,092	8,092
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				28,585
Earning per Share (before extraordinary items)				
Basic	2.18	0.64	0.92	2.68
Basic and Diluted	2.18	0.64	0.92	2.68
Earning per Share (after extraordinary items)				
Basic and Diluted	2.18	0.64	0.92	2.68


Piramal Glass Limited

 Registered Office : Piramal Tower Peninsula Corporate Park Ganpatrao Kadam Marg Lower Parel Mumbai 400 013 India
 Corporate Office : Piramal Tower Annexe 6th Floor Peninsula Corporate Park Off Worli Naka Lower Parel West Mumbai 400 013 India

T +91 22 3046 6969 F +91 22 2490 8824

W www.piramalglass.com

PART II

A. PARTICULARS OF SHAREHOLDING				
Public shareholding				
Number of shares	20,775,800	20,662,540	22,814,691	20,662,540
Percentage of shareholding	25.68%	25.54%	28.20%	25.54%
Promoter & Promoter Group Shareholding				
a) Pledged/ Encumbered				
Number of shares	-	-	-	-
Percentage of shares	-	-	-	-
(% of shareholding of promoters & promoter group)	-	-	-	-
Percentage of shares	-	-	-	-
(% of total share capital of the Company)	-	-	-	-
b) Non encumbered				
Number of shares	60,140,186	60,253,446	58,101,295	60,253,446
Percentage of shares	100.00%	100.00%	100.00%	100.00%
(% of shareholding of promoters & promoter group)	74.32%	74.46%	71.80%	74.46%
Percentage of shares	74.32%	74.46%	71.80%	74.46%
(% of total share capital of the Company)	74.32%	74.46%	71.80%	74.46%

Particulars	3 months ended 30th June 2013
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the Quarter	Nil

Notes:

1 The consolidated results for the Quarter ended June 30, 2013, have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 22, 2013. The statutory auditors have carried out a limited review of the above Consolidated / Standalone financial results for the quarter ended June 30, 2013

2 Standalone Information (Rs. In Lacs)

Particulars	3 Months ended			Year Ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
Turnover	26,494	26,426	23,715	101,548
PBT	1,659	-642	407	627
PAT	1,012	-340	256	484

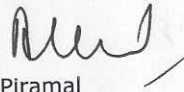
3 The activity of the company falls under one segment i.e. Manufacturing of Glass Containers. Accordingly there are no separate reportable segments as per Accounting Standard 17 on "Segment Reporting" issued by ICAI

4 Other income represents profit on sale of land (INR 1305 lacs) by Piramal Glass Ceylon PLC during the quarter.

5 Figures of the previous year / period are regrouped wherever necessary.

6 The Standalone financial results for the quarter ended June 30, 2013 are submitted to the Stock Exchanges and is available on website of the Company viz. www.piramalglass.com

By Order of the Board
For Piramal Glass Ltd


Ajay G. Piramal
Chairman

Date: July 22, 2013
Place: Mumbai

