

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

PART I Particulars	Rs. in Lakhs					
	3 months ended			9 months ended		Year ended
	31-Dec-12 Unaudited	30-Sep-12 Unaudited	31-Dec-11 Unaudited	31-Dec-12 Unaudited	31-Dec-11 Unaudited	31-Mar-12 Audited
Income from Operations						
Net Sales / Income from Operations (Net of excise duty)	25,357	26,050	22,507	75,122	60,813	85,479
Other Operating Income	337	1,090	264	1,668	1,651	1,987
Total Income from Operations (Net)	25,694	27,140	22,771	76,790	62,464	87,466
Expenses						
Cost of materials consumed	6,623	6,825	5,559	19,246	14,388	20,160
Purchase of stock-in-trade	104	296	298	525	660	963
Changes in inventories of finished goods, work-in-progress and stock in trade	(1,602)	(1,694)	(1,323)	(4,001)	(2,257)	(2,047)
Employee benefits expense	3,084	3,032	2,375	8,977	6,784	9,128
Depreciation and Amortization expenses	2,365	2,395	2,081	6,948	5,820	7,734
Energy Cost	6,329	6,231	4,554	18,380	11,141	15,587
Freight Cost	2,144	2,335	1,870	6,362	5,003	7,096
Foreign Exchange (Gain) / Loss (Net)	287	2,457	(682)	2,016	(2,158)	105
Other Expenditure	3,912	3,766	3,110	11,025	8,768	12,186
Total Expenses	23,246	25,643	17,842	69,478	48,149	70,912
Profit / (Loss) from Operations before Other Income, finance cost & Exceptional Items	2,448	1,497	4,929	7,312	14,315	16,554
Other Income	-	-	-	-	-	-
Profit/ (loss) from ordinary activities before finance cost & Exceptional Items	2,448	1,497	4,929	7,312	14,315	16,554
Finance Cost	2,056	1,028	2,143	6,043	5,567	5,751
Profit/ (loss) from ordinary activities after finance cost but before Exceptional Items	392	469	2,786	1,269	8,748	10,803
Exceptional Items	-	-	-	-	-	-
Profit/ (Loss) from Ordinary Activities before tax	392	469	2,786	1,269	8,748	10,803
Tax expense	42	252	566	445	2,382	2977
Net Profit/ (Loss) from Ordinary Activities after tax	350	217	2,220	824	6,366	7,826
Extraordinary Item (net of tax expenses Rs NIL)	-	-	-	-	-	-
Net Profit/ (Loss) for the period	350	217	2,220	824	6,366	7,826
Share of profit / (loss) of associates	-	-	-	-	-	-
Minority Interest	-	-	-	-	-	-
Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates	350	217	2,220	824	6,366	7,826
Paid-up equity share capital (Face Value Rs.10/- each)	8,092	8,092	8,092	8,092	8,043	8,092
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	41,137	40,786	42,144	41,137	39,828	43,605
Earning per Share (before extraordinary items) (of Rs 10 each)(not annualised)						
Basic and Diluted	0.43	0.27	2.74	1.02	7.91	9.67
Earning per Share (after extraordinary items) (of Rs 10 each)(not annualised)						
Basic and Diluted	0.43	0.27	2.74	1.02	7.91	9.67

PART II

A. PARTICULARS OF SHAREHOLDING						
Public shareholding						
Number of shares	22,932,793	22,929,418	22,780,159	22,932,793	22,780,159	22,783,534
Percentage of shareholding	28.34%	28.34%	28.15%	28.34%	28.15%	28.16%
Promoter & Promoter Group Shareholding						
a) Pledged/ Encumbered						
Number of shares	-	-	-	-	-	-
Percentage of shares (% of shareholding of promoters & promoter group)	-	-	-	-	-	-
Percentage of shares (% of total share capital of the Company)	-	-	-	-	-	-
b) Non encumbered						
Number of shares	57,983,193	57,986,568	58,135,827	57,983,193	58,135,827	58,132,452
Percentage of shares (% of shareholding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Percentage of shares (% of total share capital of the Company)	71.66%	71.66%	71.85%	71.66%	71.85%	71.84%

Piramal Glass Limited

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Particulars	3 months ended 31st December 2012
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes:

- 1) The Standalone financial results for the nine months ended December 31, 2012, have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 8, 2013. The statutory auditors of the Company have carried out a limited review of the above Standalone financial results for the period ended December 31, 2012.
- 2) The activity of the company falls under one segment i.e. Manufacturing of Glass Containers. Accordingly there are no separate reportable segments as per Accounting Standard 17 on "Segment Reporting" issued by ICAI.
- 3) The corresponding figures for the previous periods have been regrouped, wherever necessary.

By Order of the Board
For Piramal Glass Limited

Ajay G. Piramal
Chairman

Date: February 8, 2013
Place: Mumbai.

